

	A	B	C	D	E	F	G	H	I	J	K
	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
ACCC	85	205	1,912	\$ 494,275	25	2	24	\$ 1,200	11,885	\$635,907	
ACCC	118	90	718	\$ 237,298	50	129	1,549	\$ 227,650			
ACCC	123	0	-	\$ -	100	97	1,259	\$ 528,000			
ACCC	139	48	269	\$ 118,984							
ACCC	150	0	-	\$ -							
ACCC	205	17	655	\$ 656,615							
		360	3,554	\$ 1,507,172		228	2,832	\$ 756,850	11,885	\$635,907	\$ 2,899,929
Barton	85	371.5	2,514	\$ 638,138	25	0	-	\$ -	19,328	\$1,034,118	
Barton	118	133	701	\$ 250,160	50	349.5	1,655	\$ 279,050			
Barton	123	0	-	\$ -	100	138	1,919	\$ 656,850			
Barton	139	159.5	746	\$ 350,836							
Barton	150	30	139	\$ 62,550							
Barton	205	217.5	1,772	\$ 1,385,595							
		911.5	5,872	\$ 2,687,279		487.5	3,574	\$ 935,900	19,328	\$1,034,118	\$ 4,657,296
Butler	10	3	21	\$ 630	25	29	235	\$ 17,025	37,851	\$2,025,191	
Butler	85	527	4,883	\$ 1,308,745	50	447.5	3,305	\$ 495,675			
Butler	118	253	2,256	\$ 790,600	100	151	2,483	\$ 1,172,800			
Butler	123	0	-	\$ -							
Butler	139	334.5	1,945	\$ 812,108							
Butler	150	68	388	\$ 171,000							
Butler	205	84	1,604	\$ 1,785,140							
		1269.5	11,097	\$ 4,868,223		627.5	6,023	\$ 1,685,500	37,851	\$2,025,191	\$ 8,578,914
Cloud	85	94	182	\$ 50,660	25	3	102	\$ 7,650	5,160	\$276,086	
Cloud	118	103	549	\$ 183,018	50	144	471	\$ 68,600			
Cloud	123	28	34	\$ 12,054	100	69.5	410	\$ 178,300			
Cloud	139	76	284	\$ 99,663							
Cloud	150	21	62	\$ 27,900							
Cloud	205	68.5	512	\$ 412,460							
		390.5	1,623	\$ 785,755		216.5	983	\$ 254,550	5,160	\$276,086	\$ 1,316,391
Coffeyville	85	170	950	\$ 212,670	25	0	-	\$ -	11,321	\$605,730	

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	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
Coffeyville	118	222	1,275	\$ 557,432	50	278	1,356	\$ 246,350			
Coffeyville	123	0	-	\$ -	100	130	753	\$ 225,000			
Coffeyville	139	125	453	\$ 250,756							
Coffeyville	150	0	-	\$ -							
Coffeyville	205	86	568	\$ 469,655							
		603	3,246	\$ 1,490,513		408	2,109	\$ 471,350	11,321	\$605,730	\$ 2,567,593
Colby	85	125	501	\$ 140,335	25	0	-	\$ -	9,622	\$514,825	
Colby	118	62	313	\$ 107,144	50	215	1,034	\$ 165,450			
Colby	123	0	-	\$ -	100	183	1,486	\$ 487,900			
Colby	139	140	483	\$ 180,700							
Colby	150	56	513	\$ 141,450							
Colby	205	153	1,154	\$ 988,100							
		536	2,964	\$ 1,557,729		398	2,520	\$ 653,350	9,622	\$514,825	\$ 2,725,904
Cowley	85	164	1,833	\$ 508,725	25	0	-	\$ -	30,815	\$1,648,757	
Cowley	118	199	2,097	\$ 756,380	50	220	2,939	\$ 524,200			
Cowley	123	76	336	\$ 117,219	100	268	5,522	\$ 1,629,500			
Cowley	139	95	396	\$ 380,860							
Cowley	150	9	26	\$ 11,250							
Cowley	205	144	4,997	\$ 3,003,660							
		687	9,685	\$ 4,778,094		488	8,461	\$ 2,153,700	30,815	\$1,648,757	\$ 8,580,551
DCCC	85	107	215	\$ 61,285	25	0	-	\$ -	9,169	\$490,587	
DCCC	118	161	1,232	\$ 321,196	50	389	919	\$ 176,450			
DCCC	123	9	21	\$ 7,749	100	145	699	\$ 301,200			
DCCC	139	340	556	\$ 336,936							
DCCC	150	21	103	\$ 80,850							
DCCC	205	60	585	\$ 553,500							
		698	2,712	\$ 1,361,516		534	1,618	\$ 477,650	9,169	\$490,587	\$ 2,329,753
FHTC	85	87	468	\$ 96,560	25	34	400	\$ 22,750	9,441	\$505,141	
FHTC	118	118	609	\$ 219,834	50	282	1,162	\$ 179,350			
FHTC	123	31	312	\$ 72,447	100	146	987	\$ 303,500			

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	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
FHTC	139	96	461	\$ 180,561							
FHTC	150	44	134	\$ 66,000							
FHTC	205	223	1,302	\$ 843,370							
		599	3,286	\$ 1,478,772		462	2,549	\$ 505,600	9,441	\$505,141	\$ 2,489,513
FSCC	85	114	984	\$ 208,845	25	32	223	\$ 8,375	12,953	\$693,050	
FSCC	118	34	453	\$ 157,766	50	235	1,660	\$ 332,150			
FSCC	123				100	151	1,143	\$ 471,300			
FSCC	139	203	1,137	\$ 706,815							
FSCC	150										
FSCC	205	131	987	\$ 835,170							
		482	3,561	\$ 1,908,596		418	3,026	\$ 811,825	12,953	\$693,050	\$ 3,413,471
GCCC	85	202	973	\$ 246,925	25	0	-	\$ -	10,364	\$554,526	
GCCC	118	89	653	\$ 237,062	50	308	1,501	\$ 245,000			
GCCC	123	0	-	\$ -	100	210	1,019	\$ 406,800			
GCCC	139	247	740	\$ 388,366							
GCCC	150	36	96	\$ 43,200							
GCCC	205	88	569	\$ 485,440							
		662	3,031	\$ 1,400,993		518	2,520	\$ 651,800	10,364	\$554,526	\$ 2,607,319
Highland	85	90	1,320	\$ 297,925	25	4	423	\$ 42,300	7,840	\$419,479	
Highland	118	46	395	\$ 129,446	50	52	426	\$ 57,000			
Highland	123	0	-	\$ -	100	20	442	\$ 140,800			
Highland	139	18	68	\$ 26,549							
Highland	150	13	75	\$ 33,150							
Highland	205	26	721	\$ 579,330							
		193	2,579	\$ 1,066,400		76	1,291	\$ 240,100	7,840	\$419,479	\$ 1,725,979
NEKTC	85	70	252	\$ 65,025	25	45	79	\$ 7,525	6,803	\$363,995	
NEKTC	118	105	399	\$ 151,394	50	259	1,056	\$ 155,550			
NEKTC	123	0	-	\$ -	100	81	559	\$ 185,400			
NEKTC	139	173	754	\$ 310,804							
NEKTC	150	29	47	\$ 28,650							

	A	B	C	D	E	F	G	H	I	J	K
	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
NEKTC	205	117	653	\$ 477,240							
		494	2,105	\$ 1,033,113		385	1,694	\$ 348,475	6,803	\$363,995	\$ 1,745,583
Hutch	10	0	193	\$ -	25	91	1,130	\$ 37,125	37,004	\$1,979,872	
Hutch	85	385.5	6,694	\$ 1,588,565	50	575.5	5,054	\$ 691,375			
Hutch	118	304	1,372	\$ 456,306	100	366	3,783	\$ 1,505,100			
Hutch	123	0	-	\$ -							
Hutch	139	212	859	\$ 325,260							
Hutch	150	55	229	\$ 104,850							
Hutch	205	388	3,552	\$ 2,338,743							
		1344.5	12,899	\$ 4,813,724		1032.5	9,967	\$ 2,233,600	37,004	\$1,979,872	\$ 9,027,196
ICC	10	5	10	\$ 280	25	6	89	\$ 6,675	5,025	\$268,863	
ICC	85	90.5	387	\$ 93,925	50	118	615	\$ 118,000			
ICC	118	82	555	\$ 189,862	100	60.5	547	\$ 179,100			
ICC	123	0	-	\$ -							
ICC	139	54	27	\$ 40,866							
ICC	150	30	184	\$ 82,800							
ICC	205	22	309	\$ 294,585							
		283.5	1,472	\$ 702,318		184.5	1,251	\$ 303,775	5,025	\$268,863	\$ 1,274,956
JCCC	85	413	7,303	\$ 1,683,850	25	83	1,166	\$ 104,275	84,881	\$4,541,558	
JCCC	118	340	4,887	\$ 1,683,978	50	620	11,588	\$ 1,597,900			
JCCC	123	213	5,727	\$ 1,986,942	100	258	2,283	\$ 1,237,100			
JCCC	139	276	2,607	\$ 1,224,451							
JCCC	150	101	1,424	\$ 511,200							
JCCC	205	338	5,615	\$ 4,597,945							
		1681	27,563	\$ 11,688,366		961	15,037	\$ 2,939,275	84,881	\$4,541,558	\$ 19,169,199
KAW	85	128	547	\$ 134,980	25	83	252	\$ 24,175	17,147	\$917,450	
KAW	118	178	827	\$ 334,294	50	489.5	2,205	\$ 419,150			
KAW	123	0	-	\$ -	100	183	931	\$ 393,300			
KAW	139	359.5	1,658	\$ 854,850							
KAW	150	63	166	\$ 106,050							

	A	B	C	D	E	F	G	H	I	J	K
Institution	Instructor				Extraordinary				Indirect		Grand Total
	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	
KAW	205	321	1,274	\$ 1,203,145							
		1049.5	4,472	\$ 2,633,319		755.5	3,388	\$ 836,625	17,147	\$917,450	\$ 4,387,394
KCKATS	85	104	270	\$ 75,565	25	20.5	98	\$ 6,350	15,886	\$850,002	
KCKATS	118	237.8	1,623	\$ 334,235	50	476	4,319	\$ 343,000			
KCKATS	123	0	-	\$ -	100	174	1,664	\$ 570,000			
KCKATS	139	347.5	3,231	\$ 741,496							
KCKATS	150	10.5	76	\$ 14,775							
KCKATS	205	276.1	2,518	\$ 1,380,040							
		975.9	7,718	\$ 2,546,110		670.5	6,081	\$ 919,350	15,886	\$850,002	\$ 4,315,462
KCKCC	85	268	2,852	\$ 827,220	25	92	653	\$ 46,225	29,301	\$1,567,750	
KCKCC	118	176	2,420	\$ 839,452	50	258	3,075	\$ 478,650			
KCKCC	123	0	-	\$ -	100	118	2,454	\$ 1,007,400			
KCKCC	139	51	250	\$ 104,250							
KCKCC	150	40	129	\$ 62,400							
KCKCC	205	170	3,237	\$ 2,314,245							
		705	8,888	\$ 4,147,567		468	6,182	\$ 1,532,275	29,301	\$1,567,750	\$ 7,247,592
LCC	85	106	612	\$ 153,085	25	74	473	\$ 35,675	11,345	\$607,014	
LCC	118	86	607	\$ 211,456	50	177	1,309	\$ 178,100			
LCC	123	3	7	\$ 2,583	100	90	1,100	\$ 510,000			
LCC	139	55	185	\$ 74,921							
LCC	150	0	-	\$ -							
LCC	205	202	1,899	\$ 1,474,360							
		452	3,310	\$ 1,916,405		341	2,882	\$ 723,775	11,345	\$607,014	\$ 3,247,194
MATC	85	20	121	\$ 23,545	25	44	353	\$ 23,975	11,748	\$628,577	
MATC	118	124	1,047	\$ 327,332	50	174	894	\$ 149,100			
MATC	123	47	407	\$ 179,580	100	159	1,523	\$ 605,300			
MATC	139	125	586	\$ 276,054							
MATC	150	38	312	\$ 125,400							
MATC	205	113	946	\$ 905,075							
		467	3,419	\$ 1,836,986		377	2,770	\$ 778,375	11,748	\$628,577	\$ 3,243,938

	A	B	C	D	E	F	G	H	I	J	K
	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
NCCC	85	118	608	\$ 159,715	25	2	185	\$ 9,250	12,235	\$654,634	
NCCC	118	27	290	\$ 91,450	50	43	407	\$ 60,650			
NCCC	123	0	-	\$ -	100	104	1,988	\$ 818,900			
NCCC	139	0	-	\$ -							
NCCC	150	18	28	\$ 12,600							
NCCC	205	92	2,250	\$ 1,946,885							
		255	3,176	\$ 2,210,650		149	2,580	\$ 888,800	12,235	\$654,634	\$ 3,754,084
NCKTC	85	151	475	\$ 104,125	25	0	-	\$ -	11,648	\$623,226	
NCKTC	118	119	465	\$ 153,046	50	414	2,235	\$ 341,150			
NCKTC	123	0	-	\$ -	100	107	655	\$ 285,400			
NCKTC	139	218	1,329	\$ 540,015							
NCKTC	150	5	37	\$ 14,100							
NCKTC	205	247	1,385	\$ 1,055,135							
		740	3,691	\$ 1,866,421		521	2,890	\$ 626,550	11,648	\$623,226	\$ 3,116,197
NEKTC after Highland											
NWKTC	85	57	203	\$ 54,145	25	43	113	\$ 10,400	7,403	\$396,098	
NWKTC	118	129	339	\$ 97,704	50	605	2,355	\$ 288,050			
NWKTC	123	0	-	\$ -	100	50	152	\$ 38,800			
NWKTC	139	345	1,647	\$ 581,993							
NWKTC	150	37	205	\$ 53,700							
NWKTC	205	247	558	\$ 285,565							
		815	2,952	\$ 1,073,107		698	2,620	\$ 337,250	7,403	\$396,098	\$ 1,806,455
PCC	85	38	153	\$ 35,275	25	3	23	\$ 1,725	12,618	\$675,126	
PCC	118	21	395	\$ 134,402	50	200	887	\$ 128,550			
PCC	123	32	243	\$ 93,603	100	123.5	1,875	\$ 964,700			
PCC	139	191	808	\$ 326,511							
PCC	150	3	23	\$ 10,350							
PCC	205	78.5	1,295	\$ 1,616,425							
		363.5	2,917	\$ 2,216,566		326.5	2,785	\$ 1,094,975	12,618	\$675,126	\$ 3,986,667

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	Instructor				Extraordinary				Indirect		
Institution	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Instructor Amount	Tier Rate	Sum of Section Hrs	Sum of Enrollments	Total Extra-ordinary Amount	Tiered Credit Hr Total	Total Indirect Amount (43.5% x tier 3)	Grand Total
SATS	85	69.3	210	\$ 64,218	25	88	344	\$ 29,925	9,134	\$488,720	
SATS	118	123	399	\$ 130,980	50	378	1,331	\$ 257,150			
SATS	123	0	-	\$ -	100	133.3	429	\$ 179,550			
SATS	139	260	970	\$ 570,873							
SATS	150	95	325	\$ 185,250							
SATS	205	146.3	555	\$ 394,953							
		693.6	2,459	\$ 1,346,274		599.3	2,104	\$ 466,625	9,134	\$488,720	\$ 2,301,619
SCCC	85	99	517	\$ 134,640	25	82	322	\$ 31,025	6,931	\$370,843	
SCCC	118	76	548	\$ 183,136	50	131	605	\$ 113,750			
SCCC	123	0	-	\$ -	100	142	721	\$ 249,300			
SCCC	139	82	104	\$ 103,694							
SCCC	150	3	17	\$ 7,650							
SCCC	205	177	784	\$ 614,590							
		437	1,970	\$ 1,043,710		355	1,648	\$ 394,075	6,931	\$370,843	\$ 1,808,628
SWKTS	85	76	355	\$ 83,810	25	44	163	\$ 14,850	8,565	\$458,270	
SWKTS	118	121	493	\$ 202,016	50	240	1,044	\$ 217,700			
SWKTS	123	0	-	\$ -	100	118	785	\$ 242,000			
SWKTS	139	184	768	\$ 485,666							
SWKTS	150	37	123	\$ 68,100							
SWKTS	205	72	717	\$ 393,395							
		490	2,456	\$ 1,232,987		402	1,992	\$ 474,550	8,565	\$458,270	\$ 2,165,807
WATC	85	63	617	\$ 163,370	25	124.5	829	\$ 65,300	21,733	\$1,162,797	
WATC	118	139	1,043	\$ 555,662	50	231.5	1,041	\$ 182,800			
WATC	123	0	-	\$ -	100	145	1,691	\$ 653,900			
WATC	139	132	601	\$ 362,373							
WATC	150	69.5	1,096	\$ 227,775							
WATC	205	337.5	2,689	\$ 2,250,080							
		741	6,046	\$ 3,559,260		501	3,561	\$ 902,000	21,733	\$1,162,797	\$ 5,624,057
	10	8	224	\$ 910							
	85	4512.8	38,911	\$ 9,710,145	25	1029	7679	553775			

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	Instructor				Extraordinary				Indirect		
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	118	3897.8	28,960	\$ 10,024,041	50	8438.5	57997	8717550			
	123	439	7,087	\$ 2,472,177	100	4120.8	41262	16127200			
	139	4947	23,922	\$ 10,757,210							
	150	932	5,957	\$ 2,253,000							
	250	4642.4	45,662	\$ 35,540,440							
		19379	150,723	\$ 70,757,923		13,588	106,938	\$ 25,398,525	485,155	\$ 25,958,192	\$ 122,114,640