

**Gross General Use Educational Expenditures per Student Credit Hour**

**Table 1.40**

**Fiscal Year 2004 - Fiscal Year 2009**

Institution	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
University of Kansas	\$292	\$324	\$339	\$365	\$392	\$394	34.8%
Kansas State University	\$258 *	\$282	\$294	\$302	\$324	\$328	27.2%
Wichita State University	\$250	\$273	\$285	\$339	\$351	\$311	24.2%
Emporia State University	\$224	\$263	\$264	\$265	\$291	\$291	29.8%
Pittsburg State University	\$203	\$226	\$237	\$242	\$247	\$256	26.3%
Fort Hays State University	\$214	\$202	\$225	\$238	\$245	\$227	5.9%
<b>Six Universities Avg.</b>	\$257 *	\$281	\$294	\$315	\$334	\$329	27.9%

**Gross General Use Educational Expenditures per Fall FTE Student**

**Fiscal Year 2004 - Fiscal Year 2009**

Institution	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
University of Kansas	\$8,313	\$9,146	\$9,741	\$10,436	\$11,132	\$11,114	33.7%
Kansas State University	\$7,290 *	\$8,123	\$8,794	\$9,036	\$9,600	\$9,782	34.2%
Wichita State University	\$7,514	\$8,194	\$8,675	\$9,535	\$9,816	\$8,713	16.0%
Emporia State University	\$6,690	\$7,785	\$7,843	\$7,898	\$8,577	\$8,438	26.1%
Pittsburg State University	\$5,990	\$6,705	\$7,097	\$7,083	\$7,147	\$7,333	22.4%
Fort Hays State University	\$6,335	\$6,254	\$6,616	\$6,737	\$7,045	\$6,508	2.7%
<b>Six Universities Avg.</b>	\$7,435 *	\$8,176	\$8,695	\$9,123	\$9,618	\$9,453	27.1%

**Note:**

The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditure per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.

\* Revised numbers from current data

\*\* Used KSPSD data for credit hour source starting in FY 2006

Source: *Compiled from expenditures in Legislative budgets and KSPSD and KHEER enrollment data*