

General Use Operating Expenditures by Object Fiscal Year 2004 - Fiscal Year 2009

Table 1.34

Six State Universities

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	3,296.8	3,287.8	2,279.9	2,279.4	2,278.2	2178.64	-33.9%
Classified - Expenditures	\$89,224,023	\$91,109,466	\$65,872,425	\$65,588,692	\$69,270,013	\$71,950,751	-19.4%
Unclassified - FTE	6,683.7	6,744.4	7,947.3	8,061.0	8,232.4	7900.42	18.2%
Unclassified - Expenditures	\$357,380,561	\$387,535,202	\$447,959,411	\$467,648,918	\$495,535,313	\$521,843,635	46.0%
Student Wages Expenditures	\$12,567,382	\$13,448,457	\$14,029,640	\$14,005,535	\$14,364,066	\$15,510,607	23.4%
Health Insurance	\$39,179,590	\$48,411,047	\$48,339,262	\$51,191,986	\$51,933,882	\$37,079,647	-5.4%
All Other Fringe	\$68,282,442	\$76,525,967	\$83,212,534	\$88,708,394	\$93,556,418	\$97,803,831	43.2%
Subtotal Salaries- FTE	9,980.6	10,032.2	10,227.1	10,340.3	10,510.6	10,079.06	1.0%
Subtotal Salaries- Exp.	\$566,633,998	\$617,030,139	\$659,413,272	\$687,143,525	\$724,659,692	\$744,188,471	31.3%
Other Operating Expenditures	\$113,275,776	\$137,248,087	\$153,217,329	\$163,726,768	\$191,456,519	\$174,994,674	54.5%
Utilities	\$27,157,975	\$27,140,523	\$30,600,686	\$30,009,947	\$32,524,918	\$33,310,873	22.7%
Total General Use Exp.	\$707,067,749	\$781,418,749	\$843,231,287	\$880,880,240	\$948,641,129	\$952,494,018	34.7%

Note:

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities only.

Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows:

KU- pg. 52; KSU- pg. 64; WSU- pg. 76; ESU- pg. 82; PSU- pg. 88; FHSU- pg. 94.