

**General Use Operating Expenditures by Program
Fiscal Year 2004 - Fiscal Year 2009**

Table 1.33

Six State Universities

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$324,512,789	\$355,685,272	\$384,325,419	\$406,973,353	\$428,562,584	\$422,935,577	30.3%
Academic Support	\$101,444,852	\$116,263,319	\$125,074,608	\$129,147,583	\$132,729,000	\$134,999,647	33.1%
Student Services	\$36,012,222	\$39,100,639	\$43,512,318	\$45,268,622	\$50,217,535	\$50,579,119	40.4%
Institutional Support	\$60,471,148	\$66,554,886	\$64,046,012	\$69,797,617	\$81,346,206	\$85,627,945	41.6%
Educational Program	\$522,441,011	\$577,604,116	\$616,958,357	\$651,187,175	\$692,855,325	\$694,142,288	32.9%
Physical Plant	\$87,145,760	\$93,474,660	\$105,166,908	\$100,417,299	\$108,799,292	\$107,757,246	23.7%
Research	\$51,108,630	\$54,092,595	\$57,450,091	\$61,307,624	\$63,577,377	\$67,864,552	32.8%
Public Service	\$30,127,387	\$31,457,772	\$33,336,292	\$34,968,470	\$36,754,613	\$35,718,855	18.6%
Scholarship / Fellowships	\$15,391,102	\$20,633,953	\$24,145,262	\$28,031,724	\$34,354,637	\$33,803,496	119.6%
Other (including Transfers)	\$268,312	\$3,302,225	\$4,454,436	\$3,849,345	\$11,416,029	\$12,516,429	4564.9%
Total Educ.and General	\$706,482,202	\$780,565,321	\$841,511,346	\$879,761,637	\$947,757,273	\$951,802,866	34.7%
Auxiliary Enterprises	\$585,547	\$853,428	\$1,719,941	\$1,118,603	\$883,856	\$691,152	18.0%
Total Operating	\$707,067,749	\$781,418,749	\$843,231,287	\$880,880,240	\$948,641,129	\$952,494,018	34.7%

Note:

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities only.

Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows:

KU- pg. 51; KSU- pg. 63; WSU- pg. 75; ESU- pg. 81; PSU- pg. 87; FHSU- pg. 93