

## All Funds Operating Expenditures by Program Fiscal Year 2004 - Fiscal Year 2009

Table 1.32

### Six State Universities

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$398,885,097	\$431,296,873	\$459,894,715	\$491,398,314	\$513,937,726	\$494,436,833	24.0%
Academic Support	\$121,693,673	\$138,153,011	\$153,149,781	\$158,123,200	\$158,222,410	\$155,975,036	28.2%
Student Services	\$61,317,371	\$65,008,041	\$70,764,172	\$74,554,019	\$91,896,991	\$94,875,932	54.7%
Institutional Support	\$72,066,740	\$80,169,849	\$75,843,555	\$82,331,504	\$95,451,851	\$96,948,976	34.5%
<b>Educational Program</b>	<b>\$653,962,881</b>	<b>\$714,627,774</b>	<b>\$759,652,223</b>	<b>\$806,407,037</b>	<b>\$859,508,978</b>	<b>\$842,236,777</b>	<b>28.8%</b>
Physical Plant	\$95,041,351	\$102,184,736	\$115,835,241	\$114,763,534	\$123,832,785	\$125,943,524	32.5%
Research	\$172,094,424	\$180,707,901	\$204,489,817	\$205,636,494	\$217,876,810	\$259,940,895	51.0%
Public Service	\$83,847,905	\$89,171,633	\$94,436,119	\$99,390,647	\$106,750,843	\$105,213,734	25.5%
Scholarship / Fellowships	\$247,331,560	\$179,901,698	\$284,161,318	\$274,863,570	\$307,906,972	\$245,273,237	-0.8%
Other (including Transfers)	\$5,206,413	\$6,293,796	\$11,270,851	\$5,574,993	\$15,208,847	\$18,046,946	246.6%
<b>Total Educ. and General</b>	<b>\$1,257,484,534</b>	<b>\$1,272,887,538</b>	<b>\$1,469,845,569</b>	<b>\$1,506,636,275</b>	<b>\$1,631,085,235</b>	<b>\$1,596,655,113</b>	<b>27.0%</b>
Auxiliary Enterprises	\$79,885,235	\$181,030,631	\$105,590,526	\$101,353,444	\$111,761,302	\$111,758,197	39.9%
<b>Total Operating Exp.</b>	<b>\$1,337,369,769</b>	<b>\$1,453,918,169</b>	<b>\$1,575,436,095</b>	<b>\$1,607,989,719</b>	<b>\$1,742,846,537</b>	<b>\$1,708,413,310</b>	<b>27.7%</b>

**Note:**

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities only.

Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows:

KU- pg. 50; KSU- pg. 62; WSU- pg. 74; ESU- pg. 80; PSU- pg. 86; FHSU- pg. 92.