

Total Operating Expenditures by Fund Fiscal Year 2004 - Fiscal Year 2009

Table 1.30

Six State Universities

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Exp.	\$433,184,137	\$452,481,272	\$476,018,481	\$484,784,038	\$505,448,439	\$485,535,049	28.4%
Percent Increase	0.5%	4.5%	5.2%	1.8%	4.3%	-3.9%	
General Fees Funds (Tuition)	\$265,319,332	\$320,844,206	\$358,670,623	\$386,814,544	\$433,286,930	\$456,331,656	26.7%
Percent Increase Tuition	15.4%	20.9%	11.8%	7.8%	12.0%	5.3%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$8,564,280	\$8,093,271	\$8,542,183	\$9,281,658	\$9,905,760	\$10,627,313	0.6%
Percent Increase	-13.6%	-5.5%	5.5%	8.7%	6.7%	7.3%	
General Use Exp.	\$707,067,749	\$781,418,749	\$843,231,287	\$880,880,240	\$948,641,129	\$952,494,018	55.8%
Percent Increase GU	5.4%	10.5%	7.9%	4.5%	7.7%	0.4%	
Restricted Use Expenditures	\$630,302,020	\$672,499,420	\$732,204,808	\$727,109,479	\$794,205,408	\$755,919,292	44.2%
Percent Increase RU	#DIV/0!	6.7%	8.9%	-0.7%	9.2%	-4.8%	
Total Operating Exp.	\$1,337,369,769	\$1,453,918,169	\$1,575,436,095	\$1,607,989,719	\$1,742,846,537	\$1,708,413,310	100.0%
% Increase Total Operating	99.3%	8.7%	8.4%	2.1%	8.4%	-2.0%	

Note:

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities only.

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:

KU- pg. 49; KSU- pg. 61; WSU- pg. 73; ESU- pg. 79; PSU- pg. 85; FHSU- pg. 91.