

General Use Operating Expenditures by Program Fiscal Year 2004 - Fiscal Year 2009

Table 1.13

State University System Totals

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$425,380,628	\$465,337,095	\$499,658,007	\$519,671,114	\$553,170,694	\$545,077,287	28.1%
Academic Support	\$104,408,606	\$119,582,792	\$128,874,035	\$133,813,085	\$137,926,240	\$140,087,497	34.2%
Student Services	\$36,012,222	\$39,100,639	\$43,512,318	\$45,268,622	\$50,217,535	\$50,579,119	40.4%
Institutional Support	\$74,982,025	\$82,115,748	\$81,293,908	\$86,312,974	\$99,137,255	\$101,326,098	35.1%
Educational Program	\$640,783,481	\$706,136,274	\$753,338,268	\$785,065,795	\$840,451,724	\$837,070,001	30.6%
Physical Plant	\$105,023,921	\$113,230,919	\$125,850,304	\$118,378,208	\$131,470,128	\$126,156,568	20.1%
Research	\$54,524,349	\$58,601,731	\$62,246,510	\$70,834,125	\$73,160,572	\$77,179,334	41.6%
Public Service	\$32,408,494	\$34,101,124	\$36,291,732	\$37,380,998	\$37,780,359	\$35,718,889	10.2%
Scholarship / Fellowships	\$18,202,588	\$24,051,816	\$28,240,745	\$32,688,283	\$40,902,933	\$39,157,274	115.1%
Other (including Transfers)	\$268,312	\$3,302,225	\$4,454,436	\$4,732,689	\$12,309,645	\$15,323,540	5611.1%
Total Educ. and General	\$851,211,145	\$939,424,089	\$1,010,421,995	\$1,049,080,098	\$1,136,075,361	\$1,130,605,606	32.8%
Auxiliary Enterprises	\$585,547	\$875,198	\$1,743,120	\$1,118,603	\$909,635	\$691,152	18.0%
Total Operating	\$851,796,692	\$940,299,287	\$1,012,165,115	\$1,050,198,701	\$1,136,984,996	\$1,131,296,758	32.8%

Note:

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities and special purpose campuses.

Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows:

KU- pg. 51; KUMC- pg. 57; KSU- pg. 63; KSUVM- pg. 69; WSU- pg. 75; ESU- pg. 81; PSU- pg. 87; FHSU- pg. 93