

## All Funds Operating Expenditures by Program Fiscal Year 2004 - Fiscal Year 2009

Table 1.12

### State University System Totals

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$529,686,191	\$572,535,500	\$608,889,179	\$637,783,833	\$666,623,450	\$656,586,391	24.0%
Academic Support	\$124,894,885	\$141,599,168	\$157,298,496	\$163,238,579	\$164,013,354	\$161,924,114	29.6%
Student Services	\$61,317,371	\$65,008,041	\$70,764,172	\$74,554,019	\$91,896,991	\$94,875,932	54.7%
Institutional Support	\$92,635,521	\$101,985,629	\$99,534,560	\$105,878,268	\$120,713,506	\$125,016,032	35.0%
<b>Educational Program</b>	<b>\$808,533,968</b>	<b>\$881,128,338</b>	<b>\$936,486,407</b>	<b>\$981,454,699</b>	<b>\$1,043,247,301</b>	<b>\$1,038,402,469</b>	<b>28.4%</b>
Physical Plant	\$116,392,941	\$124,618,537	\$139,220,274	\$139,466,166	\$149,479,798	\$150,689,042	29.5%
Research	\$231,072,756	\$253,692,933	\$261,090,459	\$262,501,657	\$277,677,160	\$327,280,075	41.6%
Public Service	\$86,815,268	\$92,676,397	\$97,938,253	\$103,064,200	\$109,559,749	\$108,397,643	24.9%
Scholarship / Fellowships	\$250,650,887	\$183,542,452	\$288,515,018	\$280,626,737	\$314,685,472	\$253,256,175	1.0%
Other (including Transfers)	\$7,688,966	\$9,029,483	\$15,194,469	\$6,458,337	\$16,102,463	\$20,854,057	171.2%
<b>Total Educ. and General</b>	<b>\$1,501,154,786</b>	<b>\$1,544,688,140</b>	<b>\$1,738,444,880</b>	<b>\$1,773,571,796</b>	<b>\$1,910,751,943</b>	<b>\$1,898,879,461</b>	<b>26.5%</b>
Auxiliary Enterprises	\$81,811,440	\$183,972,534	\$107,630,577	\$103,421,716	\$113,658,762	\$113,961,147	39.3%
<b>Total Operating</b>	<b>\$1,582,966,226</b>	<b>\$1,728,660,674</b>	<b>\$1,846,075,457</b>	<b>\$1,876,993,512</b>	<b>\$2,024,410,705</b>	<b>\$2,012,840,608</b>	<b>27.2%</b>

**Note:**

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities and special purpose campuses.

Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows:

KU- pg. 50; KUMC- pg. 56; KSU- pg. 62; KSUVM- pg. 68; WSU- pg. 74; ESU- pg. 80; PSU- pg. 86; FHSU- pg. 92.