

Total Operating Expenditures at State Universities by Fund Fiscal Year 2004 - Fiscal Year 2009

Table 1.10

State University System Totals

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Exp.	\$543,141,382	\$564,091,618	\$596,222,657	\$611,790,658	\$638,518,662	\$615,240,138	30.6%
Percent Increase Exp.	0.6%	3.9%	5.7%	2.6%	4.4%	-3.6%	
General Fees Funds (Tuition)	\$287,593,721	\$347,679,611	\$390,210,653	\$420,393,079	\$465,598,612	\$497,836,144	24.7%
Percent Increase Tuition	15.1%	20.9%	12.2%	7.7%	10.8%	6.9%	
Hospital Revenue Funds	\$5,217,342	\$8,133,771	\$8,793,904	\$8,026,601	\$7,412,872	\$5,979,810	0.3%
Percent Increase Funds	-15.9%	55.9%	8.1%	-8.7%	-7.6%	-19.3%	
Other General Use	\$15,844,247	\$20,394,287	\$16,937,901	\$9,988,363	\$25,454,850	\$12,240,666	0.6%
Percent Increase	-18.4%	28.7%	-16.9%	-41.0%	154.8%	-51.9%	
General Use Expenditures	\$851,796,692	\$940,299,287	\$1,012,165,115	\$1,050,198,701	\$1,136,984,996	\$1,131,296,758	56.2%
Percent Increase GU	4.5%	10.4%	7.6%	3.8%	8.3%	-0.5%	
Restricted Use Expenditures	\$731,169,534	\$788,361,387	\$833,910,342	\$826,794,811	\$887,425,709	\$881,543,850	43.8%
Percent Increase RU	6.1%	7.8%	5.8%	-0.9%	7.3%	-0.7%	
Total Operating Exp.	\$1,582,966,226	\$1,728,660,674	\$1,846,075,457	\$1,876,993,512	\$2,024,410,705	\$2,012,840,608	100.0%
Pct. Increase Total Operating	5.2%	9.2%	6.8%	1.7%	7.9%	-0.6%	

Note:

Totals are actual expenditures during FY 2004 to FY 2009. Totals include six state universities and special purpose campuses.

Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows:

KU- pg. 49; KUMC- pg. 55; KSU- pg. 61; KSUVM- pg. 67; WSU- pg. 73; ESU- pg. 79; PSU- pg. 85; FHSU- pg. 91.