

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Wichita State University
Table A**

Enrollment: Headcount	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Undergrad	11,199	10,975	11,203	11,323	11,600	11,704	4.5%
Grad 1	2,892	2,853	2,813	2,788	2,659	2,743	-5.2%
Grad 2	206	248	282	331	353	376	82.5%
Total	14,297	14,076	14,298	14,442	14,612	14,823	3.7%
Enrollment: FTE							
Undergrad	8,218	8,102	8,239	8,404	8,753	8,917	8.5%
Grad 1	1,987	2,012	1,995	2,008	2,021	2,105	6.0%
Grad 2	174	256	314	383	398	370	112.6%
Total	10,379	10,370	10,548	10,795	11,172	11,392	9.8%
Student Status							
Full-time	8,260	8,312	8,483	8,691	9,140	9,428	14.1%
Part-time	6,037	5,764	5,815	5,751	5,472	5,395	-10.6%
Total	14,297	14,076	14,298	14,442	14,612	14,823	3.7%
Student Residency							
Resident	12,556	12,402	12,577	12,546	12,569	12,814	2.1%
Non-resident	1,741	1,674	1,721	1,896	2,043	2,009	15.4%
Total	14,297	14,076	14,298	14,442	14,612	14,823	3.7%
Student Status							
On-Campus	14,105	13,746	13,875	14,167	14,297	14,595	3.5%
Off-Campus	192	330	423	275	315	228	18.8%
Total	14,297	14,076	14,298	14,442	14,612	14,823	3.7%
Student Age: Undergraduates							
19 and under	2,284	2,413	2,752	2,718	2,733	2,604	14.0%
20 - 24	5,138	4,992	4,969	5,237	5,405	5,493	6.9%
25 and Over	3,777	3,570	3,482	3,368	3,462	3,607	-4.5%
Unknown	0	0	0	0	0	0	0.0%
Total	11,199	10,975	11,203	11,323	11,600	11,704	4.5%
Student Age: Graduates							
24 and Under	655	701	792	811	792	867	32.4%
25 and Over	2,443	2,400	2,303	2,308	2,220	2,251	-7.9%
Unknown	0	0	0	0	0	1	100.0%
Total	3,098	3,101	3,095	3,119	3,012	3,119	0.7%
Student Race/Ethnicity							
White	9,852	9,535	9,372	9,630	9,569	8,534	-13.4%
NR Alien	1,221	1,138	1,197	1,332	1,413	1,375	12.6%
Black	819	848	794	783	804	740	-9.6%
Amer. Indian	163	156	136	140	155	145	-11.0%
Asian	899	844	796	809	809	763	-15.1%
Hispanic	612	612	620	659	688	622	1.6%
Unknown	731	943	1,383	1,089	1,174	2,644	261.7%
Total	14,297	14,076	14,298	14,442	14,612	14,823	3.7%

Grad 1 category includes masters students and other graduate students not included in Grad 2; Grad 2 category includes first professional and doctoral students.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Wichita State University
Table A**

	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,087 7.6%	1,131 8.0%	1,148 8.0%	1,342 9.3%	1,174 8.0%	1,106 7.5%	1.7% -0.1%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	-0.1%
13 - 16	5%	4%	5%	4%	6%	3%	-2.1%
17 - 22	41%	43%	42%	40%	40%	41%	-0.4%
23 - 26	33%	34%	34%	37%	33%	34%	0.2%
27 - 31	19%	17%	17%	18%	18%	20%	1.2%
32 - 36	1%	2%	2%	2%	3%	3%	1.2%
Degrees Awarded							
Associate	148	111	110	84	75	69	-53.4%
Baccalaureate	1,806	1,870	1,827	1,755	1,692	1,691	-6.4%
Masters	899	835	774	743	753	648	-27.9%
Doctoral/Professional	28	35	24	23	60	61	117.9%
Total	2,881	2,851	2,735	2,605	2,580	2,469	-14.3%
Facility Characteristics							
Total Gross Area	2,836,503		2,900,975		2,981,665		
Net Assign (excl. res)	1,620,294		1,882,063		1,941,461		
Net Assign. Resid	221,356		221,356		223,292		
% Gross Area Built	61.1%		64.7%		71.5%		
Since 1961	1,537,662		1,495,658		1,477,423		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	22.08		23.5		22.12		
Teaching Lab	17.41		16.84		16.84		

**Total Operating Expenditures by Fund
FY 2004 - FY 2009**

**Wichita State University
Table B**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Expenditure	\$63,522,189	\$66,679,572	\$71,288,585	\$73,355,879	\$74,499,526	\$73,518,879	
Percent Increase	1.13%	4.97%	6.91%	2.90%	1.56%	-1.32%	33.4%
General Fees Funds (Tuition)	\$36,618,979	\$40,338,816	\$43,327,728	\$55,105,755	\$59,950,255	\$54,203,427	
Percent Increase Tuition	12.72%	10.16%	7.41%	27.18%	8.79%	-9.59%	24.6%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Percent Increase Funds							0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	
Percent Increase							0.0%
General Use Expenditures	\$100,141,168	\$107,018,388	\$114,616,313	\$128,461,634	\$134,449,781	\$127,722,306	
Percent Increase GU	4.99%	6.87%	7.10%	12.08%	4.66%	-5.00%	58.1%
Restricted Use Expenditures	\$56,415,189	\$60,888,294	\$72,303,775	\$66,650,598	\$79,113,414	\$92,294,334	
Percent Increase RU	7.29%	7.93%	18.75%	-7.82%	18.70%	16.66%	41.9%
Total Operating Expenditures	\$156,556,357	\$167,906,682	\$186,920,088	\$195,112,232	\$213,563,195	\$220,016,640	
Percent Increase Total Operatin	5.81%	7.25%	11.32%	4.38%	9.46%	3.02%	100.0%

**All Funds Operating Expenditures by Program
FY 2004 - FY 2009**

**Wichita State University
Table C**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$47,260,388	\$48,668,131	\$52,206,132	\$70,598,829	\$69,583,619	\$54,577,303	15.5%
Academic Support	\$20,856,819	\$22,563,850	\$22,925,808	\$23,570,620	\$24,674,426	\$24,415,593	17.1%
Student Services	\$12,138,637	\$12,915,578	\$14,129,107	\$14,661,224	\$15,246,409	\$15,829,975	30.4%
Institutional Support	\$10,578,411	\$11,121,602	\$11,834,495	\$12,660,710	\$13,639,424	\$14,482,748	36.9%
Educational Program	\$90,834,255	\$95,269,161	\$101,095,542	\$121,491,383	\$123,143,878	\$109,305,619	20.3%
Physical Plant	\$17,286,236	\$17,524,177	\$70,598,829 \$23,570,620	\$19,951,872	\$21,850,762	\$19,995,302	15.7%
Research	\$17,639,066	\$18,336,722	\$28,240,305	\$26,433,844	\$32,970,295	\$40,281,864	128.4%
Public Service	\$11,131,231	\$14,720,224	\$14,675,415	\$15,536,578	\$16,509,871	\$14,785,839	32.8%
Scholarship and Fellowships	\$13,089,114	\$13,147,636	\$14,062,085	\$707,583	\$5,634,433	\$22,614,169	72.8%
Other (including Transfers)	\$505,548	\$1,782,781	\$1,353,041	\$2,058,699	\$2,842,927	\$2,787,889	451.5%
Total Educational and General	\$150,485,450	\$160,780,701	\$253,595,837	\$186,179,959	\$202,952,166	\$209,770,682	39.4%
Auxiliary Enterprises	\$6,070,907	\$7,125,981	\$8,574,942	\$8,932,273	\$10,611,029	\$10,245,958	68.8%
Total Operating	\$156,556,357	\$167,906,682	\$262,170,779	\$195,112,232	\$213,563,195	\$220,016,640	40.5%

**General Use Operating Expenditures by Program
FY 2004 - FY 2009**

**Wichita State University
Table D**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$46,148,393	\$48,693,367	\$51,804,233	\$60,925,249	\$64,180,376	\$53,721,697	16.4%
Academic Support	\$18,157,839	\$18,621,812	\$19,518,081	\$19,365,558	\$19,591,336	\$20,417,438	12.4%
Student Services	\$6,524,761	\$7,382,055	\$8,095,157	\$8,868,076	\$9,184,916	\$9,343,252	43.2%
Institutional Support	\$9,771,196	\$10,347,530	\$10,543,638	\$11,428,865	\$13,009,799	\$13,854,207	41.8%
Educational Program	\$80,602,189	\$85,044,764	\$89,961,109	\$100,587,748	\$105,966,427	\$97,336,594	20.8%
Physical Plant	\$14,967,051	\$16,060,158	\$16,638,641	\$18,555,760	\$20,375,998	\$18,244,300	21.9%
Research	\$1,582,246	\$1,462,643	\$3,127,808	\$3,813,661	\$1,620,503	\$3,833,396	142.3%
Public Service	\$2,520,487	\$2,588,545	\$2,827,968	\$2,826,406	\$3,212,422	\$3,485,593	38.3%
Scholarship and Fellowships	\$469,195	\$681,316	\$784,244	\$619,360	\$810,677	\$2,034,534	333.6%
Other (including Transfers)	\$0	\$1,180,962	\$1,276,543	\$2,058,699	\$2,463,754	\$2,787,889	100.0%
Total Educational and General	\$100,141,168	\$107,018,388	\$114,616,313	\$128,461,634	\$134,449,781	\$127,722,306	27.5%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total Operating	\$100,141,168	\$107,018,388	\$114,616,313	\$128,461,634	\$134,449,781	\$127,722,306	27.5%

**General Use Operating Expenditures by Object
FY 2004 - FY 2009**

**Wichita State University
Table E**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	548.00	546.40	553.75	559.75	564.75	536.35	-2.1%
Classified - Expenditures	\$14,537,915	\$14,793,568	\$14,969,535	\$15,355,285	\$16,304,430	\$17,062,897	17.4%
Unclassified - FTE	889.36	894.28	920.91	925.44	883.79	820.37	-7.8%
Unclassified - Expenditures	\$49,772,306	\$52,471,640	\$56,683,249	\$58,068,916	\$59,878,232	\$62,099,813	24.8%
Student Wages Expenditures	\$1,478,764	\$1,372,024	\$1,381,590	\$1,337,739	\$1,362,598	\$1,353,057	-8.5%
Health Insurance	\$5,720,354	\$6,998,363	\$6,994,141	\$6,929,605	\$6,692,547	\$5,117,125	-10.5%
All Other Fringe	\$9,796,678	\$10,781,565	\$11,487,715	\$12,252,709	\$12,146,772	\$13,499,185	37.8%
Subtotal Salaries- FTE	1,437.36	1,440.68	1,474.66	1,485.19	1,448.54	1,356.72	-5.6%
Subtotal Salaries- Expenditure	\$81,306,017	\$86,417,160	\$91,516,230	\$93,944,254	\$96,384,579	\$99,132,077	21.9%
Other Operating Expenditures	\$14,995,280	\$16,635,399	\$18,458,640	\$30,069,130	\$33,607,820	\$24,221,397	61.5%
Utilities	\$3,839,871	\$3,965,829	\$4,641,443	\$4,448,250	\$4,457,382	\$4,368,832	13.8%
Total General Use Expenditure	\$100,141,168	\$107,018,388	\$114,616,313	\$128,461,634	\$134,449,781	\$127,722,306	27.5%