

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Pittsburg State University
Table A**

Enrollment: Headcount	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Undergrad	5,493	5,543	5,746	5,872	5,863	5,934	8.0%
Grad 1	1,044	1,085	1,113	1,215	1,264	1,343	28.6%
Grad 2	0	0	0	0	0	0	0.0%
Total	6,537	6,628	6,859	7,087	7,127	7,277	11.3%
Enrollment: FTE							
Undergrad	5,347	5,397	5,547	5,694	5,691	5,811	8.7%
Grad 1	802	789	824	932	982	1,040	29.7%
Grad 2	0	0	0	0	0	0	0.0%
Total	6,149	6,186	6,371	6,626	6,673	6,851	11.4%
Student Status							
Full-time	5,320	5,397	5,523	5,792	5,873	6,143	15.5%
Part-time	1,217	1,231	1,336	1,295	1,254	1,134	-6.8%
Total	6,537	6,628	6,859	7,087	7,127	7,277	11.3%
Student Residency							
Resident	4,915	4,869	4,990	5,116	5,126	5,234	6.5%
Non-resident	1,622	1,759	1,869	1,971	2,001	2,043	26.0%
Total	6,537	6,628	6,859	7,087	7,127	7,277	11.3%
Student Status							
On-Campus	6,106	6,165	6,399	6,512	6,535	6,629	8.6%
Off-Campus	431	463	460	575	592	648	50.3%
Total	6,537	6,628	6,859	7,087	7,127	7,277	11.3%
Student Age: Undergraduates							
19 and under	3,755	4,341	1,652	1,658	1,708	1,677	-55.3%
20 - 24	1,176	729	3,187	3,269	3,273	3,322	182.5%
25 and Over	560	473	907	944	881	934	66.8%
Unknown	2	0	0	1	1	1	-50.0%
Total	5,493	5,543	5,746	5,872	5,863	5,934	8.0%
Student Age: Graduates							
24 and Under	383	430	238	239	263	266	-30.5%
25 and Over	657	653	875	974	1,001	1,077	63.9%
Unknown	4	2	0	2	0	0	-100.0%
Total	1,044	1,085	1,113	1,215	1,264	1,343	28.6%
Student Race/Ethnicity							
White	5,442	5,658	5,808	5,973	5,878	5,849	7.5%
NR Alien	395	386	452	466	534	497	25.8%
Black	156	154	159	171	174	192	23.1%
Amer. Indian	127	115	132	137	151	143	12.6%
Asian	30	35	51	54	62	64	113.3%
Hispanic	104	119	120	161	169	163	56.7%
Unknown	283	161	137	125	159	369	30.4%
Total	6,537	6,628	6,859	7,087	7,127	7,277	11.3%

Grad 1 category includes masters students and other graduate students not included in Grad 2; Grad 2 category includes first professional and doctoral students.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Pittsburg State University
Table A**

	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Occupancy in Univ. owned housing & Pct. to Total Enroll	987 15.1%	1,055 15.9%	1,116 16.2%	1,141 16.1%	1,112 15.6%	1,085 14.9%	9.9% -0.2%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	1%	0%	-0.1%
13 - 16	9%	10%	6%	9%	8%	8%	-0.4%
17 - 22	56%	52%	55%	56%	55%	52%	-3.6%
23 - 26	24%	28%	27%	24%	27%	27%	2.5%
27 - 31	9%	10%	11%	9%	9%	11%	2.2%
32 - 36	1%	0%	1%	1%	1%	1%	-0.6%
Degrees Awarded							
Associate	16	39	19	28	18	17	6.3%
Baccalaureate	1,018	956	1,039	1,107	1,058	1,130	11.0%
Masters	382	301	337	421	411	446	16.8%
Doctoral/Professional	0	0	0	0	0	0	0.0%
Total	1,416	1,296	1,395	1,556	1,487	1,593	12.5%
Facility Characteristics							
Total Gross Area	1,809,968		1,827,447		1,948,914		
Net Assign (excl. res)	924,138		1,153,886		1,256,741		
Net Assign. Resid	222,343		153,190		153,190		
% Gross Area Built	54.1%		59.2%		99.4%		
Since 1960	791,903		807,199		1,394,751		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	31.2		25.8		27.27		
Teaching Lab	15.89		19.46		22.45		

**Total Operating Expenditures by Fund
FY 2004 - FY 2009**

**Pittsburg State University
Table B**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Expenditure	\$32,128,090	\$33,555,470	\$35,466,891	\$35,968,688	\$37,953,658	\$36,372,289	43.1%
Percent Increase	1.01%	4.44%	5.70%	1.41%	5.52%	-4.17%	
General Fees Funds (Tuition)	\$14,071,526	\$17,441,568	\$18,944,875	\$20,272,397	\$22,145,958	\$24,837,666	29.4%
Percent Increase Tuition	3.51%	23.95%	8.62%	7.01%	9.24%	12.15%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase							
General Use Expenditures	\$46,199,616	\$50,997,038	\$54,411,766	\$56,241,085	\$60,099,616	\$61,209,955	72.5%
Percent Increase GU	1.15%	10.38%	6.70%	3.36%	6.86%	1.85%	
Restricted Use Expenditures	\$19,393,907	\$18,659,659	\$19,822,187	\$21,144,782	\$23,888,858	\$23,219,515	27.5%
Percent Increase RU	10.2%	-3.8%	6.2%	6.7%	13.0%	-2.8%	
Total Operating Expenditures	\$65,593,523	\$69,656,697	\$74,233,953	\$77,385,867	\$83,988,474	\$84,429,470	100.0%
Percent Increase Total Operatin	3.66%	6.19%	6.57%	4.25%	8.53%	0.53%	

**All Funds Operating Expenditures by Program
FY 2004 - FY 2009**

**Pittsburg State University
Table C**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$26,219,079	\$27,618,104	\$28,939,114	\$30,707,923	\$31,653,097	\$32,354,200	23.4%
Academic Support	\$6,589,384	\$7,155,195	\$8,512,377	\$8,751,423	\$9,329,130	\$9,210,582	39.8%
Student Services	\$5,131,934	\$5,073,017	\$5,158,688	\$5,110,384	\$6,548,457	\$6,814,773	32.8%
Institutional Support	\$4,328,818	\$4,923,244	\$5,121,920	\$5,354,681	\$5,918,117	\$6,154,542	42.2%
Educational Program	\$42,269,215	\$44,769,560	\$47,732,099	\$49,924,411	\$53,448,801	\$54,534,097	29.0%
Physical Plant	\$7,430,167	\$8,015,868	\$8,535,385	\$8,932,531	\$9,617,176	\$9,462,365	27.4%
Research	\$2,047,717	\$2,498,458	\$2,745,211	\$2,536,109	\$2,479,349	\$2,287,511	11.7%
Public Service	\$2,074,056	\$1,993,510	\$2,330,627	\$2,041,421	\$1,840,883	\$1,989,091	-4.1%
Scholarship and Fellowships	\$6,786,381	\$7,050,076	\$7,252,112	\$8,120,331	\$8,848,931	\$9,822,488	44.7%
Other (including Transfers)	\$729,978	\$1,016,327	\$765,256	\$743,740	\$1,875,878	\$1,101,784	50.9%
Total Educational and General	\$61,337,514	\$65,343,799	\$69,360,690	\$72,298,543	\$78,111,018	\$79,197,336	29.1%
Auxiliary Enterprises	\$4,256,009	\$4,312,898	\$4,873,263	\$5,087,324	\$5,877,456	\$5,232,134	22.9%
Total Operating	\$65,593,523	\$69,656,697	\$74,233,953	\$77,385,867	\$83,988,474	\$84,429,470	28.7%

**General Use Operating Expenditures by Program
FY 2004 - FY 2009**

**Pittsburg State University
Table D**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$23,617,275	\$26,309,824	\$27,575,640	\$28,202,713	\$29,288,939	\$29,925,764	26.7%
Academic Support	\$6,170,033	\$6,820,215	\$7,847,174	\$8,135,978	\$8,424,331	\$8,485,817	37.5%
Student Services	\$3,571,067	\$3,702,209	\$3,825,440	\$3,911,660	\$4,355,726	\$4,827,429	35.2%
Institutional Support	\$3,867,825	\$4,396,176	\$4,655,162	\$4,874,931	\$5,285,959	\$5,691,290	47.1%
Educational Program	\$37,226,200	\$41,228,424	\$43,903,416	\$45,125,282	\$47,354,955	\$48,930,300	31.4%
Physical Plant	\$7,282,314	\$7,787,071	\$8,468,242	\$8,756,460	\$9,282,810	\$9,259,094	27.1%
Research	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Public Service	\$311,010	\$210,529	\$338,326	\$305,402	\$337,192	\$352,959	13.5%
Scholarship and Fellowships	\$1,111,780	\$1,240,657	\$1,424,755	\$1,785,242	\$1,863,495	\$1,952,711	75.6%
Other (including Transfers)	\$268,312	\$530,357	\$277,027	\$268,699	\$1,261,164	\$714,891	166.4%
Total Educational and General	\$46,199,616	\$50,997,038	\$54,411,766	\$56,241,085	\$60,099,616	\$61,209,955	32.5%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total Operating	\$46,199,616	\$50,997,038	\$54,411,766	\$56,241,085	\$60,099,616	\$61,209,955	32.5%

**General Use Operating Expenditures by Object
FY 2004 - FY 2009**

**Pittsburg State University
Table E**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	251.93	251.68	253.93	254.13	257.96	249.01	-1.2%
Classified - Expenditures	\$6,885,407	\$7,068,299	\$7,568,336	\$7,695,612	\$8,154,640	\$8,636,736	25.4%
Unclassified - FTE	432.16	441.78	453.74	469.02	478.90	478.43	10.7%
Unclassified - Expenditures	\$22,554,122	\$24,947,518	\$26,723,255	\$27,411,800	\$28,758,319	\$30,489,305	35.2%
Student Wages Expenditures	\$902,138	\$908,368	\$972,176	\$917,954	\$995,425	\$1,167,876	29.5%
Health Insurance	\$2,927,985	\$3,519,451	\$3,576,192	\$3,583,490	\$3,788,061	\$3,163,312	8.0%
All Other Fringe	\$4,824,269	\$5,461,512	\$5,886,102	\$6,212,423	\$6,413,646	\$6,771,725	40.4%
Subtotal Salaries- FTE	684.09	693.46	707.67	723.15	736.86	727.44	6.3%
Subtotal Salaries- Expenditure	\$38,093,921	\$41,905,148	\$44,726,061	\$45,821,279	\$48,110,091	\$50,228,954	31.9%
Other Operating Expenditures	\$6,772,546	\$7,676,296	\$8,112,704	\$8,710,949	\$10,208,341	\$9,239,474	36.4%
Utilities	\$1,333,149	\$1,415,594	\$1,573,001	\$1,708,857	\$1,781,184	\$1,741,527	30.6%
Total General Use Expenditure	\$46,199,616	\$50,997,038	\$54,411,766	\$56,241,085	\$60,099,616	\$61,209,955	32.5%