

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**University of Kansas
Table A**

Enrollment: Headcount	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Undergrad	20,887	20,908	20,822	20,298	20,811	20,550	-1.6%
Grad 1	3,484	3,354	3,343	3,464	3,512	3,529	1.3% *
Grad 2	2,609	2,672	2,608	2,580	2,676	2,747	5.3% *
Total	26,980	26,934	26,773	26,342	26,999	26,826	-0.6%
Enrollment: FTE							
Undergrad	18,564	18,737	18,722	18,471	18,990	18,731	0.9%
Grad 1	3,070	2,951	2,883	3,051	3,124	3,183	3.7%
Grad 2	2,305	2,359	2,337	2,309	2,390	2,425	5.2% *
Total	23,939	24,047	23,942	23,831	24,504	24,340	1.7%
Student Status							
Full-time	21,822	21,956	21,844	21,722	22,348	22,158	1.5%
Part-time	5,158	4,978	4,929	4,620	4,651	4,668	-9.5%
Total	26,980	26,934	26,773	26,342	26,999	26,826	-0.6%
Student Residency							
Resident	18,622	18,791	18,628	18,291	18,890	18,706	0.5%
Non-resident	8,358	8,143	8,145	8,051	8,109	8,120	-2.8%
Total	26,980	26,934	26,773	26,342	26,999	26,826	-0.6%
Student Status							
On-Campus	25,437	25,420	25,270	24,819	25,490	25,182	-1.0%
Off-Campus	1,543	1,514	1,503	1,523	1,509	1,644	6.5%
Total	26,980	26,934	26,773	26,342	26,999	26,826	-0.6%
Student Age: Undergraduates							
19 and under	7,517	7,574	7,405	7,293	7,676	7,319	-2.6%
20 - 24	11,807	11,756	11,756	11,356	11,448	11,491	-2.7%
25 and Over	1,560	1,578	1,661	1,649	1,687	1,740	11.5%
Unknown	3	0	0	0	0	0	-100.0%
Total	20,887	20,908	20,822	20,298	20,811	20,550	-1.6%
Student Age: Graduates							
24 and Under	1,667	1,619	1,649	1,647	1,700	1,762	5.7%
25 and Over	4,414	4,396	4,300	4,397	4,488	4,514	2.3%
Unknown	12	11	2	0	0	0	-100.0%
Total	6,093	6,026	5,951	6,044	6,188	6,276	3.0%
Student Race/Ethnicity							
White	21,445	21,355	20,977	20,470	20,741	20,273	-5.5%
NR Alien	1,615	1,500	1,579	1,624	1,740	1,926	19.3%
Black	881	912	902	886	936	946	7.4%
Amer. Indian	347	352	354	333	329	331	-4.6%
Asian	997	970	1,036	1,070	1,104	1,096	9.9%
Hispanic	844	931	906	904	951	977	15.8%
Unknown	851	914	1,019	1,055	1,198	1,277	50.1%
Total	26,980	26,934	26,773	26,342	26,999	26,826	-0.6%

Grad 1 category includes masters students and other graduate students not included in Grad 2; Grad 2 category includes first professional and doctoral students.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**University of Kansas
Table A**

	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Occupancy in Univ. owned housing & Pct. to Total Enroll	5,126 19.0%	4,906 18.2%	4,922 18.4%	4,818 18.3%	5,035 18.6%	4,828 18.0%	-5.8% -1.0%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	0.0%
13 - 16	2%	2%	2%	1%	1%	1%	-1.0%
17 - 22	33%	32%	30%	30%	29%	30%	-3.0%
23 - 26	37%	37%	37%	39%	37%	37%	0.0%
27 - 31	24%	24%	26%	25%	28%	26%	2.0%
32 - 36	4%	5%	5%	5%	5%	6%	2.0%
Degrees Awarded							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	3,756	3,647	3,560	3,679	3,750	3,867	3.0%
Masters	1,322	1,292	1,294	1,180	1,262	1,276	-3.5%
Doctoral/Professional	557	562	585	561	562	532	-4.5%
Total	5,635	5,501	5,439	5,420	5,574	5,675	0.7%
Facility Characteristics							
Total Gross Area	8,685,852		8,895,063		9,148,780		
Net Assign (excl. res)	4,227,954		5,321,146		5,486,963		
Net Assign. Resid	988,443		1,018,554		967,570		
% Gross Area Built	57.6%		56.7%		59.9%		
Since 1961	3,925,456		3,449,807		3,171,380		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	26.42		26.52		27.84		
Teaching Lab	16.11		15.56		15.63		

**Total Operating Expenditures by Fund
FY 2004 - FY 2009**

**University of Kansas
Table B**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Exp.	\$129,418,285	\$136,397,123	\$142,331,762	\$144,900,444	\$151,271,069	\$145,189,117	24.4%
Percent Increase Exp.	-0.5%	5.4%	4.4%	1.8%	4.4%	-4.0%	
General Fees Funds (Tuition)	\$119,780,432	\$145,194,188	\$164,371,218	\$175,762,309	\$192,886,087	\$208,887,382	35.1%
Percent Increase Tuition	15.9%	21.2%	13.2%	6.9%	9.7%	8.3%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$1,190,124	\$1,458,674	\$808,196	\$951,405	\$816,705	\$1,724,585	0.3%
Percent Increase	-19.6%	22.6%	-44.6%	17.7%	-14.2%	111.2%	
General Use Exp.	\$250,388,841	\$283,049,985	\$307,511,176	\$321,614,158	\$344,973,861	\$355,801,084	59.8%
Percent Increase GU	6.6%	13.0%	8.6%	4.6%	7.3%	3.1%	
Restricted Use Exp.	\$254,461,083	\$271,876,402	\$294,853,902	\$299,317,729	\$335,237,147	\$239,211,459	40.2%
Percent Increase RU	2.3%	6.8%	8.5%	1.5%	12.0%	-28.6%	
Total Operating Exp.	\$504,849,924	\$554,926,387	\$602,365,078	\$620,931,887	\$680,211,008	\$595,012,543	100.0%
Pct. Increase Total Operating	4.4%	9.9%	8.5%	3.1%	9.5%	-12.5%	

**All Funds Operating Expenditures by Program
FY 2004 - FY 2009**

**University of Kansas
Table C**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$166,157,963	\$181,463,000	\$194,972,549	\$202,503,298	\$214,566,572	\$205,303,660	23.6%
Academic Support	\$48,976,271	\$53,697,582	\$65,596,171	\$66,461,539	\$63,667,654	\$61,593,913	25.8%
Student Services	\$18,863,440	\$19,767,276	\$21,633,851	\$22,287,402	\$33,952,322	\$35,268,754	87.0%
Institutional Support	\$28,393,430	\$32,437,904	\$24,393,208	\$27,357,467	\$37,244,717	\$40,231,318	41.7%
Educational Program	\$262,391,104	\$287,365,762	\$306,595,779	\$318,609,706	\$349,431,265	\$342,397,645	30.5%
Physical Plant	\$32,393,034	\$36,480,788	\$43,348,043	\$42,574,321	\$43,293,215	\$45,500,042	40.5%
Research	\$48,775,764	\$51,601,664	\$59,390,892	\$60,412,550	\$62,935,035	\$86,817,951	78.0%
Public Service	\$13,029,002	\$14,532,194	\$16,321,804	\$17,143,996	\$17,988,379	\$12,760,269	-2.1%
Scholarship and Fellowships	\$112,212,668	\$123,716,950	\$130,831,110	\$134,919,663	\$149,522,959	\$50,154,372	-55.3%
Other (including Transfers)	\$2,456,784	\$1,994,546	\$1,775,974	\$1,979,552	\$6,320,238	\$6,975,208	183.9%
Total Educ. and General	\$471,258,356	\$515,691,904	\$558,263,602	\$575,639,788	\$629,491,091	\$544,605,487	15.6%
Auxiliary Enterprises	\$33,591,568	\$39,234,483	\$44,101,476	\$45,292,099	\$50,719,917	\$50,407,056	50.1%
Total Operating	\$504,849,924	\$554,926,387	\$602,365,078	\$620,931,887	\$680,211,008	\$595,012,543	17.9%

**General Use Operating Expenditures by Program
FY 2004 - FY 2009**

**University of Kansas
Table D**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$122,616,317	\$136,335,772	\$149,944,397	\$159,995,207	\$167,386,007	\$167,976,184	37.0%
Academic Support	\$39,699,551	\$44,675,920	\$51,132,060	\$53,805,077	\$52,439,139	\$54,958,823	38.4%
Student Services	\$10,035,934	\$10,924,019	\$12,069,298	\$12,687,943	\$14,182,864	\$13,659,307	36.1%
Institutional Support	\$23,952,165	\$27,019,289	\$21,099,242	\$23,374,675	\$31,289,901	\$35,735,310	49.2%
Educational Program	\$196,303,967	\$218,955,000	\$234,244,997	\$249,862,902	\$265,297,911	\$272,329,624	38.7%
Physical Plant	\$28,652,487	\$32,041,394	\$37,950,321	\$33,071,170	\$35,011,044	\$37,100,850	29.5%
Research	\$15,168,276	\$15,943,377	\$16,310,928	\$17,603,929	\$18,819,569	\$21,052,143	38.8%
Public Service	\$2,781,224	\$3,304,149	\$3,485,531	\$3,575,640	\$3,923,187	\$3,420,905	23.0%
Scholarship and Fellowships	\$6,897,340	\$10,439,312	\$12,471,189	\$14,859,967	\$15,151,788	\$15,795,637	129.0%
Other (including Transfers)	\$0	\$1,513,325	\$1,328,362	\$1,521,947	\$5,886,506	\$5,432,893	100.0%
Total Educ. and General	\$249,803,294	\$282,196,557	\$305,791,328	\$320,495,555	\$344,090,005	\$355,132,052	42.2%
Auxiliary Enterprises	\$585,547	\$853,428	\$1,719,848	\$1,118,603	\$883,856	\$669,032	14.3%
Total General Use	\$250,388,841	\$283,049,985	\$307,511,176	\$321,614,158	\$344,973,861	\$355,801,084	42.1%

**General Use Operating Expenditures by Object
FY 2004 - FY 2009**

**University of Kansas
Table E**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	1,010.20	1,010.20	0.00	0.00	0.00	0.00	-100.0%
Classified - Expenditures	\$27,309,773	\$27,953,866	\$0	\$0	\$0	\$0	-100.0%
Unclassified - FTE	2,429.80	2,429.80	3,550.00	3,550.00	3,715.00	3,605.00	48.4%
Unclassified - Expenditures	\$128,941,113	\$141,160,228	\$184,291,056	\$196,537,575	\$208,614,082	\$219,444,524	70.2%
Student Wages Expenditures	\$4,817,099	\$5,125,817	\$5,435,870	\$5,619,582	\$5,676,813	\$6,018,393	24.9%
Health Insurance	\$12,675,807	\$15,695,240	\$15,852,279	\$16,502,621	\$16,932,010	\$12,315,914	-2.8%
All Other Fringe	\$23,312,348	\$26,163,163	\$28,781,108	\$31,616,586	\$33,437,407	\$34,571,484	48.3%
Subtotal Salaries- FTE	3,440.00	3,440.00	3,550.00	3,550.00	3,715.00	3,605.00	4.8%
Subtotal Salaries- Exp.	\$197,056,140	\$216,098,314	\$234,360,313	\$250,276,364	\$264,660,312	\$272,350,315	38.2%
Other Operating Expenditures	\$44,380,050	\$58,255,373	\$63,090,563	\$62,063,552	\$69,838,307	\$71,150,807	60.3%
Utilities	\$8,952,651	\$8,696,298	\$10,060,300	\$9,274,242	\$10,475,242	\$12,299,962	37.4%
Total General Use Exp.	\$250,388,841	\$283,049,985	\$307,511,176	\$321,614,158	\$344,973,861	\$355,801,084	42.1%

* In FY 2006, the classified staff were converted to university support staff and are reported in unclassified staff.