

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Kansas State University*
Table A**

Enrollment: Headcount	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Undergrad	19,098	18,838	18,761	18,545	18,491	18,778	-1.7%
Grad 1	2,643	2,916	2,969	3,338	3,566	3,365	27.3%
Grad 2	976	1,000	978	1,021	1,024	1,001	2.6%
Total	22,717	22,754	22,708	22,904	23,081	23,144	1.9%
Enrollment: FTE							
Undergrad	16,790	16,719	16,572	16,375	16,254	16,621	-1.0%
Grad 1	1,707	1,744	1,846	2,176	2,255	2,171	27.2%
Grad 2	719	726	715	760	749	695	-3.3%
Total	19,216	19,189	19,133	19,311	19,258	19,487	1.4%
Student Status							
Full-time	17,304	16,764	16,801	18,222	18,108	18,418	6.4%
Part-time	5,413	5,990	5,907	5,110	4,973	4,726	-12.7%
Total	22,717	22,754	22,708	23,332	23,081	23,144	1.9%
Student Residency							
Resident	18,587	18,536	18,230	18,065	18,108	17,276	-7.1%
Non-resident	4,130	4,218	4,478	4,839	4,973	5,868	42.1%
Total	22,717	22,754	22,708	22,904	23,081	23,144	1.9%
Student Status							
On-Campus	20,868	20,437	20,232	20,151	20,213	20,381	-2.3%
Off-Campus	1,849	2,317	2,476	2,753	2,868	2,763	49.4%
Total	22,717	22,754	22,708	22,904	23,081	23,144	1.9%
Student Age: Undergraduates							
19 and under	6,485	6,282	6,121	6,346	5,642	6,354	-2.0%
20 - 24	10,929	10,841	10,888	10,485	11,003	10,593	-3.1%
25 and Over	1,684	1,715	1,752	1,714	1,846	1,831	8.7%
Unknown	0	0	0	0	0	0	0.0%
Total	19,098	18,838	18,761	18,545	18,491	18,778	-1.7%
Student Age: Graduates							
24 and Under	793	793	813	1,024	1,022	1,037	30.8%
25 and Over	2,826	3,123	3,134	3,335	3,568	3,329	17.8%
Unknown	0	0	0	0	0	0	0.0%
Total	3,619	3,916	3,947	4,359	4,590	4,366	20.6%
Student Race/Ethnicity							
White	19,350	19,278	18,988	18,895	18,728	18,096	-6.5%
NR Alien	1,023	952	1,046	1,217	1,427	1,703	66.5%
Black	644	725	759	816	836	884	37.3%
Amer. Indian	115	125	136	140	163	144	25.2%
Asian	304	307	324	333	345	351	15.5%
Hispanic	526	311	324	670	746	815	54.9%
Unknown	755	1,056	1,131	833	836	1,151	52.5%
Total	22,717	22,754	22,708	22,904	23,081	23,144	1.9%

* Includes Headcount for Kansas State University-Salina Campus

Grad 1 category includes masters students and other graduate students not included in Grad 2; Grad 2 category includes first professional and doctoral students.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Kansas State University*
Table A**

	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Occupancy in Univ. owned housing & Pct. to Total Enroll	4,618 20.3%	4,364 20.9%	4,351 21.1%	4,367 21.2%	5,093 22.1%	5,145 22.2%	11.4% 1.9%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	0.2%
13 - 16	4%	3%	3%	3%	4%	4%	-0.2%
17 - 22	39%	33%	34%	36%	34%	35%	-4.0%
23 - 26	34%	32%	31%	34%	35%	34%	-0.8%
27 - 31	19%	21%	18%	22%	23%	22%	3.2%
32 - 36	4%	3%	4%	4%	5%	5%	1.7%
Degrees Awarded							
Associate	101	92	92	78	63	59	-41.6%
Baccalaureate	3,371	3,612	3,444	3,550	3,450	3,224	-4.4%
Masters	713	755	724	679	803	868	21.7%
Doctoral/Professional	253	245	266	258	265	255	0.8%
Total	4,438	4,704	4,526	4,565	4,581	4,406	-0.7%
Facility Characteristics*							
Total Gross Area	7,837,579		7,812,076		8,278,564		
Net Assign (excl. res)	4,258,447		5,057,014		5,360,303		
Net Assign. Resid	812,813		736,014		736,014		
% Gross Area Built	60%		60%		52%		
Since 1961	3,498,225		3,354,166		2,780,113		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	33.25		50.05		32.89		
Teaching Lab	17.9		39.34		32.3		

* Includes KSU-Salina Campus

**Total Operating Expenditures by Fund
FY 2004 - FY 2009**

**Kansas State University
Table B**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Exp. Percent Increase Exp.	\$148,142,614 0.59%	\$153,133,456 3.37%	\$160,849,800 5.04%	\$162,959,296 1.31%	\$170,370,328 4.55%	\$162,337,928 -4.71%	25.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$72,682,558 19.27%	\$89,744,698 23.47%	\$102,041,858 13.70%	\$104,344,823 2.26%	\$121,211,644 16.16%	\$130,700,932 7.83%	20.3%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$7,374,156 -6.12%	\$6,634,597 -10.03%	\$7,733,987 16.57%	\$8,330,253 7.71%	\$9,089,055 9.11%	\$8,902,728 -2.05%	1.4%
General Use Exp. Percent Increase GU	\$228,199,328 5.61%	\$249,512,751 9.34%	\$270,625,645 8.46%	\$275,634,372 1.85%	\$300,671,027 9.08%	\$301,941,588 0.42%	46.8%
Restricted Use Exp. Percent Increase RU	\$257,159,288 3.54%	\$276,904,632 7.68%	\$298,753,068 7.89%	\$289,207,731 -3.20%	\$297,133,200 2.74%	\$343,193,505 15.50%	53.2%
Total Operating Exp. Pct. Increase Total Operating	\$485,358,616 4.51%	\$526,417,383 8.46%	\$569,378,713 8.16%	\$564,842,103 -0.80%	\$597,804,227 5.84%	\$645,135,093 7.92%	100.0%

**All Funds Operating Expenditures by Program
FY 2004 - FY 2009**

**Kansas State University
Table C**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$109,111,026	\$120,188,142	\$127,570,249	\$130,222,999	\$137,459,454	\$141,494,378	29.7%
Academic Support	\$29,517,381	\$35,720,952	\$36,789,742	\$38,565,925	\$38,882,474	\$39,794,388	34.8%
Student Services	\$15,247,368	\$16,714,068	\$17,767,009	\$17,952,217	\$19,556,502	\$20,594,074	35.1%
Institutional Support	\$20,423,154	\$22,203,354	\$24,624,186	\$26,243,603	\$27,361,838	\$24,611,468	20.5%
Educational Program	\$174,298,929	\$194,826,516	\$206,751,186	\$212,984,744	\$223,260,268	\$226,494,308	29.9%
Physical Plant	\$25,266,681	\$26,681,178	\$31,000,691	\$28,654,520	\$33,352,417	\$35,370,078	40.0%
Research	\$102,974,964	\$107,455,846	\$113,384,177	\$115,468,106	\$118,708,988	\$129,870,717	26.1%
Public Service	\$52,116,379	\$52,550,371	\$54,772,844	\$57,806,723	\$63,269,893	\$68,252,741	31.0%
Scholarship and Fellowships	\$102,724,452	\$23,601,820	\$118,929,190	\$117,996,870	\$123,942,090	\$144,116,116	40.3%
Other (including Transfers)	\$1,099,000	\$1,232,316	\$6,383,955	\$263,719	\$4,169,804	\$5,147,507	368.4%
Total Educ. and General	\$458,480,405	\$406,348,047	\$531,222,043	\$533,174,682	\$566,703,460	\$609,251,467	32.9%
Auxiliary Enterprises	\$26,878,211	\$120,069,336	\$38,156,670	\$31,667,421	\$31,100,767	\$35,883,626	33.5%
Total Operating	\$485,358,616	\$526,417,383	\$569,378,713	\$564,842,103	\$597,804,227	\$645,135,093	32.9%

**General Use Operating Expenditures by Program
FY 2004 - FY 2009**

**Kansas State University
Table D**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$89,520,717	\$99,645,203	\$108,100,151	\$109,703,734	\$117,182,839	\$121,618,834	35.9%
Academic Support	\$25,041,266	\$29,491,144	\$30,731,007	\$30,849,613	\$34,167,170	\$33,722,092	34.7%
Student Services	\$8,768,796	\$9,612,272	\$10,345,037	\$10,832,003	\$11,628,812	\$12,336,284	40.7%
Institutional Support	\$16,258,149	\$17,352,439	\$19,563,692	\$21,492,459	\$22,400,987	\$20,692,461	27.3%
Educational Program	\$139,588,928	\$156,101,058	\$168,739,887	\$172,877,809	\$185,379,808	\$188,369,671	34.9%
Physical Plant	\$24,390,498	\$24,926,603	\$29,066,491	\$26,504,194	\$29,777,504	\$28,880,902	18.4%
Research	\$34,143,661	\$36,415,795	\$37,801,240	\$39,742,267	\$42,992,196	\$42,832,493	25.4%
Public Service	\$23,682,262	\$24,413,293	\$25,539,021	\$26,594,988	\$27,776,497	\$27,186,384	14.8%
Scholarship and Fellowships	\$6,393,979	\$7,656,002	\$8,290,743	\$9,915,114	\$12,940,417	\$12,613,875	97.3%
Other (including Transfers)	\$0	\$0	\$1,188,170	\$0	\$1,804,605	\$2,036,143	100.0%
Total Educ. and General	\$228,199,328	\$249,512,751	\$270,625,552	\$275,634,372	\$300,671,027	\$301,919,468	32.3%
Auxiliary Enterprises	\$0	\$0	\$93	\$0	\$0	\$22,120	100.0%
Total General Use	\$228,199,328	\$249,512,751	\$270,625,645	\$275,634,372	\$300,671,027	\$301,941,588	32.3%

**General Use Operating Expenditures by Object
FY 2004 - FY 2009**

**Kansas State University
Table E**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	1,017.50	1,004.48	997.18	992.76	985.26	927.78	-8.8%
Classified - Expenditures	\$27,531,151	\$27,922,320	\$29,376,903	\$28,594,686	\$30,046,359	\$30,998,642	12.6%
Unclassified - FTE	2,150.20	2,198.16	2,235.90	2,284.96	2,326.59	2,157.42	0.3%
Unclassified - Expenditures	\$116,680,610	\$127,077,695	\$136,209,370	\$140,865,642	\$150,287,703	\$158,835,652	36.1%
Student Wages Expenditures	\$3,150,715	\$3,604,302	\$3,794,220	\$3,699,719	\$3,956,584	\$4,326,629	37.3%
Health Insurance	\$12,471,691	\$15,530,776	\$15,256,248	\$15,585,016	\$15,684,340	\$11,610,327	-6.9%
All Other Fringe	\$22,092,161	\$24,966,456	\$27,357,462	\$28,842,732	\$30,524,370	\$31,703,157	43.5%
Subtotal Salaries- FTE	3,167.70	3,202.64	3,233.08	3,277.72	3,311.85	3,085.20	-2.6%
Subtotal Salaries- Exp.	\$181,926,328	\$199,101,549	\$211,994,203	\$217,587,795	\$230,499,356	\$237,474,407	30.5%
Other Operating Expenditures	\$35,995,328	\$40,061,263	\$47,266,955	\$46,771,775	\$57,952,591	\$52,848,777	46.8%
Utilities	\$10,277,672	\$10,349,939	\$11,364,487	\$11,274,802	\$12,219,080	\$11,618,404	13.0%
Total General Use Exp.	\$228,199,328	\$249,512,751	\$270,625,645	\$275,634,372	\$300,671,027	\$301,941,588	32.3%