

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Emporia State University
Table A**

Enrollment: Headcount	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Undergrad	4,370	4,351	4,458	4,320	4,288	4,208	-3.7%
Grad 1	1,802	1,917	1,995	2,010	2,099	2,088	15.9%
Grad 2	22	20	20	24	17	18	-18.2%
Total	6,194	6,288	6,473	6,354	6,404	6,314	1.9%
Enrollment: FTE							
Undergrad	3,971	4,005	4,066	4,015	3,995	3,904	-1.7%
Grad 1	1,038	1,078	1,149	1,204	1,282	1,313	26.5%
Grad 2	10	9	9	11	8	9	-10.0%
Total	5,019	5,092	5,224	5,230	5,285	5,226	4.1%
Student Status							
Full-time	4,041	4,037	4,139	4,140	4,118	4,068	0.7%
Part-time	2,153	2,251	2,334	2,214	2,286	2,246	4.3%
Total	6,194	6,288	6,473	6,354	6,404	6,314	1.9%
Student Residency							
Resident	5,365	5,393	5,413	5,285	5,145	5,038	-6.1%
Non-resident	829	895	1,060	1,069	1,259	1,276	53.9%
Total	6,194	6,288	6,473	6,354	6,404	6,314	1.9%
Student Status							
On-Campus	4,875	4,814	4,973	4,861	4,765	4,561	-6.4%
Off-Campus	1,319	1,474	1,500	1,493	1,639	1,753	32.9%
Total	6,194	6,288	6,473	6,354	6,404	6,314	1.9%
Student Age: Undergraduates							
19 and under	1,267	1,246	1,296	1,289	1,177	1,105	-12.8%
20 - 24	2,339	2,356	2,417	2,324	2,371	2,347	0.3%
25 and Over	764	749	744	705	740	753	-1.4%
Unknown	0	0	1	2	0	3	100.0%
Total	4,370	4,351	4,458	4,320	4,288	4,208	-3.7%
Student Age: Graduates							
24 and Under	268	284	312	293	344	351	31.0%
25 and Over	1,545	1,643	1,693	1,719	1,744	1,726	11.7%
Unknown	11	10	10	22	28	29	163.6%
Total	1,824	1,937	2,015	2,034	2,116	2,106	15.5%
Student Race/Ethnicity							
White	5,118	5,127	5,144	5,050	4,953	4,757	-7.1%
NR Alien	166	176	339	376	485	519	212.7%
Black	193	210	201	212	236	274	42.0%
Amer. Indian	35	35	28	40	30	40	14.3%
Asian	49	54	56	55	50	74	51.0%
Hispanic	218	225	259	234	270	253	16.1%
Unknown	415	461	446	387	380	397	-4.3%
Total	6,194	6,288	6,473	6,354	6,404	6,314	1.9%

Grad 1 category includes masters students and other graduate students not included in Grad 2; Grad 2 category includes first professional and doctoral students.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2004 - Fall 2009**

**Emporia State University
Table A**

	2004	2005	2006	2007	2008	2009	% Change 04 - 09
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,053 17.0%	1,008 20.9%	1,095 16.9%	1,087 17.1%	956 14.9%	902 14.3%	-14.3% -2.7%
Enroll: ACT Scores (First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	1%	0.7%
13 - 16	10%	10%	7%	8%	10%	11%	0.6%
17 - 22	52%	44%	45%	53%	48%	45%	-6.5%
23 - 26	28%	28%	26%	29%	27%	33%	5.6%
27 - 31	10%	12%	12%	10%	14%	9%	-0.3%
32 - 36	0%	0%	0%	1%	1%	0%	-0.1%
Degrees Awarded							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	854	741	759	740	687	791	-7.4%
Masters	436	413	500	513	521	629	44.3%
Doctoral/Professional	3	1	1	1	5	4	33.3%
Total	1,293	1,155	1,260	1,254	1,213	1,424	10.1%
Facility Characteristics							
Total Gross Area	1,697,170		1,701,156		1,698,190		
Net Assign (excl. res)	806,291		1,026,437		1,026,437		
Net Assign. Resid	218,881		218,881		218,881		
% Gross Area Built	59.7%		67.3%		62.9%		
Since 1960	575,836		798,344		655,830		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	24.11		23.03		24.01		
Teaching Lab	15.52		14.47		15.35		

**Total Operating Expenditures by Fund
FY 2004 - FY 2009**

**Emporia State University
Table B**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Percent of Total FY 2009
State General Fund Exp. Percent Increase Exp.	\$29,633,552 2.32%	\$30,834,263 4.05%	\$32,608,173 5.75%	\$33,368,564 2.33%	\$34,895,248 4.58%	\$33,138,763 -5.03%	42.4%
General Fees Funds (Tuition) Percent Increase Tuition	\$11,085,084 10.55%	\$15,801,996 42.55%	\$15,486,813 -1.99%	\$16,337,688 5.49%	\$21,522,335 31.73%	\$20,365,782 -5.37%	26.0%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$40,718,636 3.84%	\$46,636,259 14.53%	\$48,094,986 3.13%	\$49,706,252 3.35%	\$56,417,583 13.50%	\$53,504,545 -5.16%	68.4%
Restricted Use Exp. Percent Increase RU	\$19,705,237 15.17%	\$19,106,115 -3.04%	\$19,417,642 1.63%	\$21,648,705 11.49%	\$24,803,497 14.57%	\$24,706,839 -0.39%	31.6%
Total Operating Exp. Pct. Increase Total Operating	\$60,423,873 7.28%	\$65,742,374 8.80%	\$67,512,628 2.69%	\$71,354,957 5.69%	\$81,221,080 13.83%	\$78,211,384 -3.71%	100.0%

**All Funds Operating Expenditures by Program
FY 2004 - FY 2009**

**Emporia State University
Table C**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$25,132,420	\$25,921,855	\$27,335,305	\$28,120,629	\$29,734,698	\$29,410,025	17.0%
Academic Support	\$6,671,914	\$10,164,780	\$9,567,641	\$9,911,996	\$10,559,644	\$9,834,645	47.4%
Student Services	\$5,458,286	\$5,798,269	\$6,199,803	\$8,224,558	\$8,925,954	\$9,373,608	71.7%
Institutional Support	\$4,543,665	\$4,864,748	\$4,865,997	\$5,335,253	\$5,693,572	\$5,998,108	32.0%
Educational Program	\$41,806,285	\$46,749,652	\$47,968,746	\$51,592,436	\$54,913,868	\$54,616,386	30.6%
Physical Plant	\$6,465,525	\$6,707,277	\$7,279,886	\$7,588,438	\$8,207,166	\$7,977,894	23.4%
Research	\$500,553	\$505,575	\$484,042	\$365,283	\$359,373	\$355,875	-28.9%
Public Service	\$2,462,230	\$2,484,587	\$2,508,339	\$2,686,848	\$2,789,494	\$2,871,903	16.6%
Scholarship and Fellowships	\$4,927,391	\$4,886,915	\$4,751,764	\$4,864,100	\$10,465,526	\$8,365,355	69.8%
Other (including Transfers)	\$188,671	\$174,971	\$485,970	\$0	\$0	\$462,290	145.0%
Total Educ. and General	\$56,350,655	\$61,508,977	\$63,478,747	\$67,097,105	\$76,735,427	\$74,649,703	32.5%
Auxiliary Enterprises	\$4,073,218	\$4,233,397	\$4,033,881	\$4,257,852	\$4,485,653	\$3,561,681	-12.6%
Total Operating	\$60,423,873	\$65,742,374	\$67,512,628	\$71,354,957	\$81,221,080	\$78,211,384	29.4%

**General Use Operating Expenditures by Program
FY 2004 - FY 2009**

**Emporia State University
Table D**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Instruction	\$20,909,243	\$22,472,679	\$23,730,895	\$24,451,401	\$25,865,869	\$25,673,677	22.8%
Academic Support	\$5,765,916	\$9,260,661	\$8,135,131	\$8,410,765	\$9,505,651	\$8,953,259	55.3%
Student Services	\$3,816,118	\$3,990,581	\$4,489,995	\$4,414,777	\$5,156,928	\$5,315,798	39.3%
Institutional Support	\$3,210,891	\$3,350,031	\$3,578,071	\$3,983,138	\$4,327,756	\$4,651,702	44.9%
Educational Program	\$33,702,168	\$39,073,952	\$39,934,092	\$41,260,081	\$44,856,204	\$44,594,436	32.3%
Physical Plant	\$5,784,644	\$6,163,591	\$6,542,049	\$6,816,212	\$7,162,094	\$7,059,097	22.0%
Research	\$193,466	\$232,649	\$190,011	\$126,873	\$123,950	\$123,765	-36.0%
Public Service	\$623,988	\$713,058	\$881,175	\$911,361	\$1,043,913	\$1,035,427	65.9%
Scholarship and Fellowships	\$414,370	\$453,009	\$475,459	\$591,725	\$3,231,422	\$691,820	67.0%
Other (including Transfers)	\$0	\$0	\$72,200	\$0	\$0	\$0	0.0%
Total Educ. and General	\$40,718,636	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	31.4%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use	\$40,718,636	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	31.4%

**General Use Operating Expenditures by Object
FY 2004 - FY 2009**

**Emporia State University
Table E**

Category	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change FY 04 - 09
Classified - FTE	230.2	231.0	231.0	228.8	224.3	226.8	-1.5%
Classified - Expenditures	\$6,258,504	\$6,416,217	\$6,874,501	\$6,909,257	\$7,440,749	\$7,726,576	23.5%
Unclassified - FTE	386.3	387.3	393.6	409.3	418.6	422.6	9.4%
Unclassified - Expenditures	\$19,837,690	\$21,515,559	\$23,105,481	\$23,748,065	\$25,886,963	\$26,399,038	33.1%
Student Wages Expenditures	\$916,533	\$987,569	\$1,001,972	\$1,000,664	\$1,022,288	\$1,047,906	14.3%
Health Insurance	\$2,673,502	\$3,258,833	\$3,332,085	\$3,343,825	\$3,468,177	\$2,487,125	-7.0%
All Other Fringe	\$4,076,433	\$4,543,620	\$4,935,638	\$5,182,760	\$5,634,193	\$5,734,014	40.7%
Subtotal Salaries- FTE	616.5	618.3	624.6	638.1	642.8	649.3	5.3%
Subtotal Salaries- Exp.	\$33,762,662	\$36,721,798	\$39,249,677	\$40,184,571	\$43,452,370	\$43,394,659	28.5%
Other Operating Expenditures	\$5,699,144	\$8,595,365	\$7,385,604	\$8,010,646	\$11,376,937	\$8,461,830	48.5%
Utilities	\$1,256,830	\$1,319,096	\$1,459,705	\$1,511,035	\$1,588,276	\$1,648,056	31.1%
Total General Use Exp.	\$40,718,636	\$46,636,259	\$48,094,986	\$49,706,252	\$56,417,583	\$53,504,545	31.4%